

**BAGINTON PARISH COUNCIL
BUDGET AND PRECEPT FOR 2024/2025**

EXPENDITURE		2023/2024	2023/2024	2024/2025
		FINAL	BUDGETED	BUDGET
Administration Expenditure				
1	MEETING COSTS	£114	£124	£238
2	ANNUAL SUBSCRIPTIONS	£308	£345	£356
3	ANNUAL AUDITS	£570	£400	£200
4	INSURANCE	£1,817	£1,706	£1,817
5	CLERK'S SALARY, TAX & NI	£6,113	£5,596	£6,075
6	OFFICE COSTS & OVERHEADS	£1,000	£1,000	£1,000
7	WEBSITE COSTS AND HONORARIUM	£250	£350	£350
8	TRAINING, CONFERENCES AND BOOKS	£0	£150	£80
9	PLANNING, LEGAL FEES & EVICTION COSTS	£0	£0	£0
10	BANK CHARGES	£96	£96	£96
		£10,268	£9,767	£10,212
Earmarked Funds Held for Specific Reasons				
11	CHARITY DONATED MONIES	£0	£0	£0
12	ADDED TO PLAYGROUND RESERVES	£0	£0	£426
13	ADDED TO ELECTION RESERVES	£500	£500	£250
14	BADGE OF OFFICE UPDATE	£0	£0	£0
15	BENCHES, BINS, BUS SHELTER & NOTICEBOARDS	£40	£40	£140
16	DEFIBRILLATOR CONSUMABLES & COSTS	£50	£50	£150
17	MONIES FOR SMITHY MAINTENANCE	£750	£250	£2,500
		£1,340	£840	£3,466
Open Spaces Expenditure				
18	CHURCH YARD MAINTENANCE GRANT	£450	£450	£450
19	COUNCIL OPEN SPACE MAINTENANCE	£5,674	£6,240	£3,200
20	LITTER PICKING HONORARIUM	£560	£560	£560
21	TREE/HEDGE WORK & GENERAL MAINTENANCE	£0	£1,500	£1,260
22	NEW VILLAGE PROJECTS	£0	£0	£0
23	FLOWER FESTIVAL	£40	£40	£40
		£6,724	£8,790	£5,510
Village Hall Expenditure				
24	MOWING OF GROUNDS	£917	£1,170	£1,440
25	NEWSLETTER SUBSIDY	£350	£350	£350
		£1,267	£1,520	£1,790
TOTAL EXPENDITURE EXPECTED		£19,599	£20,917	£20,978

INCOME

26	SMITHY RENT & INSURANCE	£0	£1,562	£781
27	HSBC BANK INTEREST	£556	£80	£480
28	VILLAGE HALL RENT & MOVING REFUND	£917	£1,175	£1,440
TOTAL INCOME EXPECTED		£1,473	£2,817	£2,701

ANALYSIS

Budget required (Expenditure minus Income)	£18,126	£18,100	£18,277
Supplementary Use of Council Reserves	£1,124	£1,098	£0
Precept Required		£17,002	£18,277

Baginton Parish Council Precept Calculation 2024 / 2025

Budget Requirements	£18,277
Precept (Budget requirement minus any Grant expected)	£18,277
Tax Base	317.74
Band 'D' rate	£57.52
Annual Increase in Band 'D' rate from previous year	£3.26
Percentage increase in Band 'D' from previous year	6.0%